

# **Environment and Natural Resources Trust Fund**

# 2025 Request for Proposal

# **General Information**

Proposal ID: 2025-211

Proposal Title: Wastewater Chloride Reduction through Industrial Source Reduction Assistance

# **Project Manager Information**

Name: Kelsey Klucas Organization: U of MN - School of Public Health Office Telephone: (612) 624-4619 Email: kluc0035@umn.edu

# **Project Basic Information**

**Project Summary:** Project seeks to reduce chloride effluent in communities with high chloride concentrations by providing technical assistance to identify cost-effective ways to reduce industrial/commercial chloride use.

**ENRTF Funds Requested:** \$247,000

Proposed Project Completion: June 30, 2028

LCCMR Funding Category: Small Projects (H) Secondary Category: Water Resources (B)

# **Project Location**

What is the best scale for describing where your work will take place? Statewide

What is the best scale to describe the area impacted by your work? Statewide

When will the work impact occur? During the Project and In the Future

# Narrative

## Describe the opportunity or problem your proposal seeks to address. Include any relevant background information.

Treatment facilities manage effluent as part of the public infrastructure needed for public health, economic development, and job growth. This project will provide source reduction technical assistance for industrial facilities discharging high chloride concentrations to their municipal wastewater facility or to surface water. Industries that generally use chloride in their processes include

- Food processing
- Rendering
- Leather tanning
- Brewing
- Ethanol production
- Metal fabrication

One teaspoon of salt pollutes five gallons of water. Chloride removal at wastewater treatment facilities is prohibitively expensive. Madison Metropolitan Sewerage District estimates capital costs for chloride removal for a plant with a capacity for 15 MGD range from \$81 million to \$193 million. By promoting strategies for chloride management at facilities that discharge to municipal wastewater systems or to surface water, the chloride entering Minnesota waters is reduced. The Minnesota Technical Assistance Program (MnTAP) has demonstrated source reduction strategies to reduce chloride use at industrial facilities while reducing costs.

• A vegetable pickling facility identified 460,500 lbs of annual salt reduction (279,000 lbs of chloride if NaCl) through process optimization.

• A meat processing facility identified 82,000 lbs of annual salt reduction (50,000 lbs of chloride) through water softener optimization.

# What is your proposed solution to the problem or opportunity discussed above? Introduce us to the work you are seeking funding to do. You will be asked to expand on this proposed solution in Activities & Milestones.

Provide technical assistance to identify cost-effective ways to reduce industrial/commercial chloride use. MnTAP will identify target communities and industrial facilities with chloride challenges by analyzing state wastewater data and the Minnesota Pollution Control Agency's impaired waters list. MnTAP will engage these communities and facilities by providing direct technical assistance to businesses and placing interns in businesses with high chloride reduction opportunity to launch conservation implementation.

# What are the specific project outcomes as they relate to the public purpose of protection, conservation, preservation, and enhancement of the state's natural resources?

10-20 communities and/or industrial facilities receive direct outreach for chloride source reduction technical assistance

- 5-10 industrial sites receive source reduction assessments
- 2-3 intern projects for chloride source reduction
- At least 25,000 lbs annual chloride reduction
- At least 2 success stories published
- At least 2 presentations at sector specific events
- 1 webinar presented live and recorded for future viewing
- 1 webpage to share best management practices

# Activities and Milestones

# Activity 1: Identify/Engage Locations with High Chloride Concentrations and Industrial Clients for Assistance Activities

#### Activity Budget: \$33,000

#### **Activity Description:**

Select communities with wastewater facilities that would benefit from chloride source reduction technical assistance. This includes facilities with high chloride discharge levels that may be in areas with impaired surface water. Contact wastewater facilities, municipalities, and industrial facilities to share information on chloride reduction options and the potential impact on local surface water quality.

#### **Activity Milestones:**

| Description  | Approximate<br>Completion Date |
|--|--------------------------------|
| 20-30 communities identified with high potential for effluent chloride reduction                                 | March 31, 2026                 |
| 10-20 communities and/or industrial facilities receive direct outreach for source reduction technical assistance | September 30, 2026             |
| 5-10 industrial sites agree to receive onsite source reduction assessments                                       | March 31, 2027                 |

# Activity 2: Conduct Chloride Source Reduction Assessments at Industrial Facilities

#### Activity Budget: \$185,000

#### **Activity Description:**

Conduct technical assistance assessments to identify and implement source reduction opportunities that will decrease wastewater chloride load. Technical assistance activities will recommend process optimization strategies and material substitution. Facilities with highly complex systems will be encouraged to apply to the MnTAP Intern Program for a summer intern to provide added engineering expertise to support identification, implementation, and outcome documentation of chloride reduction activities. An annual chloride reduction of 25,000 lbs prevents 15,000,000 gallons of water from being polluted with chloride.

#### **Activity Milestones:**

| Description  | Approximate<br>Completion Date |
|--|--------------------------------|
| 5-10 onsite source reduction site assessments for chloride reduction | September 30, 2027             |
| 2-3 intern projects for chloride source reduction                    | September 30, 2027             |
| All participating sites receive follow up assistance from MnTAP      | June 30, 2028                  |
| At least 25,000 lbs annual chloride reduction                        | June 30, 2028                  |

# Activity 3: Share results and replication opportunity throughout the state

#### Activity Budget: \$29,000

#### **Activity Description:**

Develop a process for conducting similar analysis through example case studies and lessons learned for broad dissemination to facilities across Minnesota for additional site engagement. Share information through publications, presentations, and webinars targeting wastewater facility staff, city managers, industries, and organizations that discharge high wastewater chloride load.

#### **Activity Milestones:**

| Description  | Approximate<br>Completion Date |
|--|--------------------------------|
| At least 2 success stories published                     | March 31, 2028                 |
| At least 2 presentations at sector specific events       | June 30, 2028                  |
| 1 webinar presented live and recorded for future viewing | June 30, 2028                  |
| 1 webpage to share best management practices             | June 30, 2028                  |

# Long-Term Implementation and Funding

# Describe how the results will be implemented and how any ongoing effort will be funded. If not already addressed as part of the project, how will findings, results, and products developed be implemented after project completion? If additional work is needed, how will this work be funded?

This project seeks to bring industrial/commercial technical assistance to communities and businesses throughout the state interested in chloride reduction strategies. Once developed and documented, these strategies will be available to communities, businesses, and existing programs that assist Minnesota communities with chloride reduction for replication beyond the program time period.

# Other ENRTF Appropriations Awarded in the Last Six Years

| Name   | Appropriation   | Amount<br>Awarded |
|--|---|-------------------|
| Wastewater Nutrient Reduction through Industrial | M.L. 2019, First Special Session, Chp. 4, Art. 2, Sec. 2, | \$200,000         |
| Source Reduction Assistance                      | Subd. 04c   |                   |
| Expanding Protection Of Minnesota Water Through  | M.L. 2021, First Special Session, Chp. 6, Art. 5, Sec. 2, | \$178,000         |
| Industrial Conservation                          | Subd. 04g   |                   |

# Project Manager and Organization Qualifications

# Project Manager Name: Kelsey Klucas

## Job Title: Director, MnTAP

# Provide description of the project manager's qualifications to manage the proposed project.

Kelsey joined MnTAP in 2022 after spending 10 years with a global manufacturing company where she helped create tools and systems to facilitate environmental compliance and stewardship on a global scale. Prior to her appointment as MnTAP Director in 2023, Kelsey was leading MnTAP's PFAS efforts by developing tools and methods for identifying sources of PFAS in industrial operations. Kelsey also co-led efforts to identify and recommend best practices for source reduction in the metal fabrication and metal finishing industries.

Kelsey manages the MnTAP organization providing technical leadership to staff which includes 11 full time staff members and 12-20 student interns and administratively manages a grant sponsored budget of \$1.6 million per year primarily through an annual grant through the Minnesota Pollution Control Agency. Other grant funding come from partners including Minnesota Department of Commerce, Division of Energy Resources, Metropolitan Council, counties and other local units of government, U.S. Environmental Protection Agency (EPA) Region 5, U.S. Department of Energy (DOE) and energy utilities. Kelsey has experience managing the technical and administrative activities of environmentally focused assistance project that generate implemented results. Past history of MnTAP annual grant performance is summarized in our annual IMPACT environmental benefits reports posted on the MnTAP website http://www.mntap.umn.edu/resources/publications/impact/.

## Organization: U of MN - School of Public Health

## **Organization Description:**

The Minnesota Technical Assistance Program (MnTAP) was established in 1984 as an outreach program at the University of Minnesota that has been helping Minnesota businesses develop and implement industry-tailored solutions that prevent pollution at the source, maximize efficient use of resources, and reduce energy use and costs to improve public health and the environment. MnTAP staff members provide no-cost, confidential, industry-tailored technical assistance. By reducing waste and increasing efficiency, clients can save on disposal and raw material costs and decrease regulatory compliance burdens as well as create healthier and safer working conditions while reducing environmental impacts and

saving money. As part of the University, MnTAP has no regulatory responsibilities or obligations allowing us to work closely and confidentially with a variety of businesses throughout the state. MnTAP typically provides technical assistance to over 200 companies per year. In the past 5 years, MnTAP has conducted technical assistance activities in 85 of the 87 Minnesota counties and actively seeks opportunities to provide service to all regions of Minnesota.

# Budget Summary

| Category /<br>Name      | Subcategory<br>or Type | Description   | Purpose                                | Gen.<br>Ineli | %<br>Bene | #<br>FTE | Class<br>ified | \$ Amount |
|-------------------------|------------------------|---|--|---------------|-----------|----------|----------------|-----------|
|                         |                        |   |  | gible         | fits      |          | Staff?         |           |
| Personnel               |                        |   |  |               |           |          |                |           |
| Senior                  |                        | Technical assistance and training                   |  |               | 37.1%     | 0.3      |                | \$28,296  |
| Engineer                |                        |   |  |               |           |          |                |           |
| Engineer                |                        | Technical assistance and training                   |  |               | 33.5%     | 1.5      |                | \$134,779 |
| Intern                  |                        | Hire, train, and supervise intern program           |  |               | 33.5%     | 0.15     |                | \$17,177  |
| Manager                 |                        |   |  |               |           |          |                |           |
| Intern(s)               |                        | Execute site based projects                         |  |               | 27.1%     | 0.7      |                | \$36,224  |
| Principal               |                        | Program administration, reporting                   |  |               | 37.1%     | 0.15     |                | \$26,024  |
| Investigator            |                        |   |  |               |           |          |                |           |
|                         |                        |   |  |               |           |          | Sub            | \$242,500 |
|                         |                        |   |  |               |           |          | Total          |           |
| Contracts               |                        |   |  |               |           |          |                |           |
| and Services            |                        |   |  |               |           |          | Cub            |           |
|                         |                        |   |  |               |           |          | Total          | -         |
| Equipment,              |                        |   |  |               |           |          |                |           |
| Tools, and              |                        |   |  |               |           |          |                |           |
| Supplies                |                        |   |  |               |           |          |                |           |
|                         |                        |   |  |               |           |          | Sub            | -         |
|                         |                        |   |  |               |           |          | Total          |           |
| Capital<br>Expenditures |                        |   |  |               |           |          |                |           |
| •                       |                        |   |  |               |           |          | Sub            | -         |
|                         |                        |   |  |               |           |          | Total          |           |
| Acquisitions            |                        |   |  |               |           |          |                |           |
| and                     |                        |   |  |               |           |          |                |           |
| Stewardship             |                        |   |  |               |           |          |                |           |
|                         |                        |   |  |               |           |          | Sub<br>Total   | -         |
| Travel In<br>Minnesota  |                        |   |  |               |           |          |                |           |
|                         | Miles/Meals/           | Mileage and per diem for travel within Minnesota to | Provide on site visits to define water |               |           |          |                | \$4.500   |
|                         | Lodging                | provide technical assistance                        | conservation opportunities.            |               |           |          |                | ÷ .,= 00  |
|                         |                        |   |  |               |           |          | Sub            | \$4,500   |
|                         |                        |   |  |               |           |          | Total          |           |

| Travel       |  |  |  |       |           |
|--------------|--|--|--|-------|-----------|
| Outside      |  |  |  |       |           |
| Minnesota    |  |  |  |       |           |
|              |  |  |  | Sub   | -         |
|              |  |  |  | Total |           |
| Printing and |  |  |  |       |           |
| Publication  |  |  |  |       |           |
|              |  |  |  | Sub   | -         |
|              |  |  |  | Total |           |
| Other        |  |  |  |       |           |
| Expenses     |  |  |  |       |           |
|              |  |  |  | Sub   | -         |
|              |  |  |  | Total |           |
|              |  |  |  | Grand | \$247,000 |
|              |  |  |  | Total |           |

# Classified Staff or Generally Ineligible Expenses

| Category/Name | Subcategory or | Description | Justification Ineligible Expense or Classified Staff Request |
|---------------|----------------|-------------|--|
|               | Туре           |             |  |

# Non ENRTF Funds

| Category  | Specific Source                                | Use                                    | Status    | Amount   |
|-----------|--|--|-----------|----------|
| State     |  |  |           |          |
|           |  |  | State Sub | -        |
|           |  |  | Total     |          |
| Non-State |  |  |           |          |
| In-Kind   | University of Minnesota Indirect rate 26% MTDC | Non-recovered indirect on grant total. | Secured   | \$64,220 |
|           |  |  | Non State | \$64,220 |
|           |  |  | Sub Total |          |
|           |  |  | Funds     | \$64,220 |
|           |  |  | Total     |          |

# Total Project Cost: \$311,220

This amount accurately reflects total project cost?

Yes

# Attachments

# **Required Attachments**

*Visual Component* File: <u>6149007d-fc4.pdf</u>

## Alternate Text for Visual Component

MPCA Chloride Conditions Map to demonstrate areas of MN impacted by high chloride. This map will serve to inform MnTAP efforts for outreach....

# Supplemental Attachments

# Capital Project Questionnaire, Budget Supplements, Support Letter, Photos, Media, Other

| Title  | File             |
|--|------------------|
| MPCA Letter of Support                                 | 0c7d57ad-ca5.pdf |
| UMN Sponsored Projects Administration Authorization to | 50039ef9-401.pdf |
| Submit   |                  |

# **Administrative Use**

Does your project include restoration or acquisition of land rights?

No

Does your project have potential for royalties, copyrights, patents, sale of products and assets, or revenue generation?

No

- Do you understand and acknowledge IP and revenue-return and sharing requirements in 116P.10? N/A
- Do you wish to request reinvestment of any revenues into your project instead of returning revenue to the ENRTF? N/A
- Does your project include original, hypothesis-driven research?

No

Does the organization have a fiscal agent for this project?

No

Does your project include the pre-design, design, construction, or renovation of a building, trail, campground, or other fixed capital asset costing \$10,000 or more or large-scale stream or wetland restoration?

No

Do you propose using an appropriation from the Environment and Natural Resources Trust Fund to conduct a project that provides children's services (as defined in Minnesota Statutes section 299C.61 Subd.7 as "the provision of care, treatment, education, training, instruction, or recreation to children")?

No

Provide the name(s) and organization(s) of additional individuals assisting in the completion of this proposal:

Laura Sevcik, University of Minnesota; Debb Grove, University of Minnesota