## M.L. 2025 Environment and Natural Resources Trust Fund (ENRTF) Proposals Summary LCCMR 2025 RFP

## Process for M.L. 2025

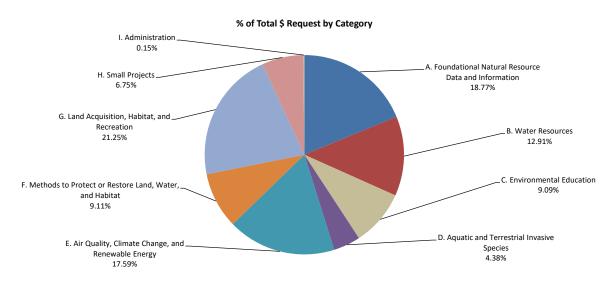
As of March 27, 2024, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) received 214 proposals requesting a total of approximately \$183 million. The amount available for appropriation from the Environment and Natural Resources Trust Fund (ENRTF) is approximately \$90 million. This RFP process is for FY 2026 funds that become available beginning July 1, 2025.

The LCCMR reviews and evaluates all proposals against their ten adopted evaluation criteria. On June 10, members will select a subset of high-ranking proposals to invite for presentation before the LCCMR on June 20, 21, 26, 27, and 28, in order to receive further consideration. On July 31, the LCCMR will meet to make final selection and funding allocation decisions. In late 2024, the commission will meet to approve appropriation bill language for these projects that will be presented to the 2024 Minnesota Legislature as the official LCCMR recommendations for spending from the ENRTF.

Check the LCCMR meeting schedule for the most up-to-date information and important process dates.

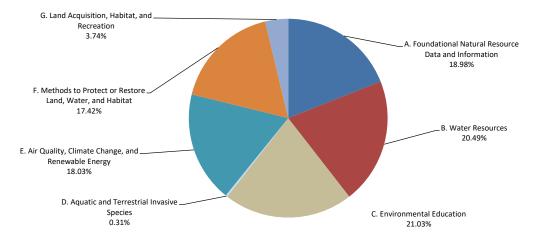
| January 3, 2024          | RFP Issued  |
|--------------------------|---|
| March 27, 2024           | RFP Proposal Deadline (214 proposals received totaling ~\$183 million)                    |
| June 10, 2024            | Selection of Proposals for Further Consideration and Presentations                        |
| June 20-21 & 26-28, 2024 | Proposal Presentations  |
| July 31, 2024            | Allocation and Recommendations  |
| August - November 2024   | Recommended Projects Undergo Work Plan Development; Research Projects Undergo Peer Review |
| December 4, 2024         | Appropriation Language Review and Adoption  |

| Summary of Proposals by Category                          |               |            |             |           |
|---|---------------|------------|-------------|-----------|
| Category  | \$ Request    | \$ Percent | # Proposals | # Percent |
| A. Foundational Natural Resource Data and Information     | \$34,335,000  | 18.75%     | 31          | 14.49%    |
| B. Water Resources  | \$23,615,000  | 12.89%     | 36          | 16.82%    |
| C. Environmental Education                                | \$16,618,000  | 9.07%      | 20          | 9.35%     |
| D. Aquatic and Terrestrial Invasive Species               | \$8,006,000   | 4.37%      | 3           | 1.40%     |
| E. Air Quality, Climate Change, and Renewable Energy      | \$32,168,000  | 17.56%     | 19          | 8.88%     |
| F. Methods to Protect or Restore Land, Water, and Habitat | \$16,655,000  | 9.09%      | 19          | 8.88%     |
| G. Land Acquisition, Habitat, and Recreation              | \$38,860,000  | 21.22%     | 25          | 11.68%    |
| H. Small Projects   | \$12,342,000  | 6.74%      | 60          | 28.04%    |
| I. Administration   | \$280,000     | 0.15%      | 1           | 0.47%     |
| Total   | \$183,149,000 | 100%       | 214         | 100%      |



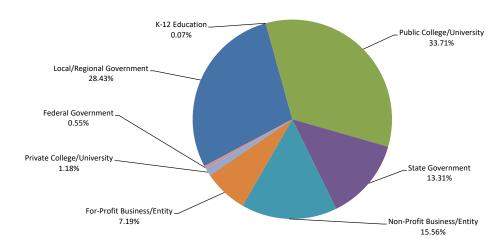
| Summary of Category H Proposals by Subcategory            |              |            |             |           |
|---|--------------|------------|-------------|-----------|
| Subcategory   | \$ Request   | \$ Percent | # Proposals | # Percent |
| A. Foundational Natural Resource Data and Information     | \$2,302,000  | 18.98%     | 11          | 18.33%    |
| B. Water Resources  | \$2,485,000  | 20.49%     | 13          | 21.67%    |
| C. Environmental Education                                | \$2,550,000  | 21.03%     | 13          | 21.67%    |
| D. Aquatic and Terrestrial Invasive Species               | \$38,000     | 0.31%      | 1           | 1.67%     |
| E. Air Quality, Climate Change, and Renewable Energy      | \$2,186,000  | 18.03%     | 9           | 15.00%    |
| F. Methods to Protect or Restore Land, Water, and Habitat | \$2,112,000  | 17.42%     | 10          | 16.67%    |
| G. Land Acquisition, Habitat, and Recreation              | \$453,000    | 3.74%      | 3           | 5.00%     |
| Total   | \$12,126,000 | 100%       | 60          | 100%      |

## % of Total $\$ Request in Category H by Subcategory



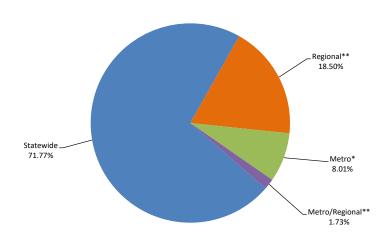
| Summary of Proposals by Proposer Affiliation |               |            |             |           |
|--|---------------|------------|-------------|-----------|
| Affiliation Type                             | \$ Request    | \$ Percent | # Proposals | # Percent |
| Local/Regional Government                    | \$52,077,000  | 28.43%     | 36          | 16.82%    |
| K-12 Education                               | \$130,000     | 0.07%      | 1           | 0.47%     |
| Public College/University                    | \$61,743,000  | 33.71%     | 93          | 43.46%    |
| State Government                             | \$24,372,000  | 13.31%     | 21          | 9.81%     |
| Non-Profit Business/Entity                   | \$28,490,000  | 15.56%     | 45          | 21.03%    |
| For-Profit Business/Entity                   | \$13,177,000  | 7.19%      | 13          | 6.07%     |
| Private College/University                   | \$2,160,000   | 1.18%      | 4           | 1.87%     |
| Federal Government                           | \$1,000,000   | 0.55%      | 1           | 0.47%     |
| Total  | \$183,149,000 | 100%       | 214         | 100%      |

% of Total \$ Request by Proposer Affiliation



| Summary of Proposals by Area of Impact |               |            |             |           |
|--|---------------|------------|-------------|-----------|
| Areas of Impact                        | \$ Request    | \$ Percent | # Proposals | # Percent |
| Statewide                              | \$131,440,000 | 71.77%     | 157         | 73.36%    |
| Regional**                             | \$33,879,000  | 18.50%     | 29          | 13.55%    |
| Metro*                                 | \$14,667,000  | 8.01%      | 23          | 10.75%    |
| Metro/Regional**                       | \$3,163,000   | 1.73%      | 5           | 2.34%     |
| Total                                  | \$183,149,000 | 100.00%    | 214         | 100.00%   |

% of Total  $\$  Request by Area of Impact



<sup>\* &</sup>quot;Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

<sup>\*\* &</sup>quot;Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.