M.L. 2025 Environment and Natural Resources Trust Fund (ENRTF) Summary of LCCMR Recommendations for FY 2026

Process for M.L. 2025

For FY 2026 (July 1, 2025 - June 30, 2026), approximately \$103 million is available for funding from the Environment and Natural Resources Trust Fund (ENRTF).

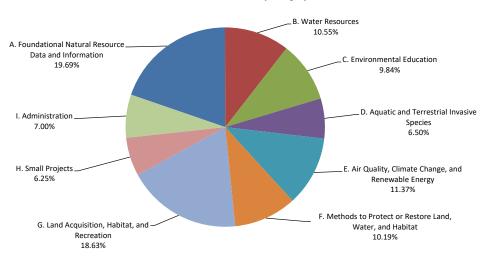
As of July 31, 2024, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) has selected 125 projects totaling \$103,326,000 to recommend to the 2025 Minnesota Legislature for funding from the ENRTF. In response to LCCMR's 2025 Request for Proposal (RFP), 214 proposals requesting a total of approximately \$183 million were received and considered through a competitive, multi-stage evaluation. The following recommendations are a result of the LCCMR's 2025 RFP process, and range from funding the full proposal and dollar amount requested to partial funding for specific proposal elements.

 $Check \ the \ LCCMR \ meeting \ schedule \ for \ the \ most \ up-to-date \ information \ and \ important \ process \ dates.$

January 3, 2024	RFP Issued
March 27, 2024	RFP Proposal Deadline (214 proposals received totaling ~\$183 million)
June 10, 2024	Selection of Proposals for Further Consideration and Presentations
June 20-21 & 26-28, 2024	Proposal Presentations
July 31, 2024	Allocation and Recommendations
August - November 2024	Recommended Projects Undergo Work Plan Development; Research Projects Undergo Peer Review
December 4, 2024	Appropriation Language Review and Adoption

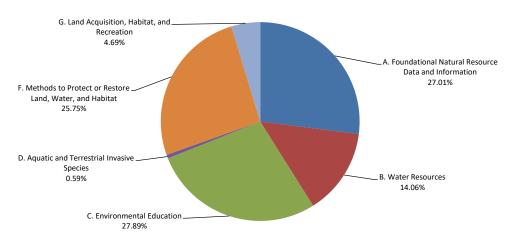
Summary of Recommendations by Category				
Category	\$ Recommended	\$ Percent	# Recommended	# Percent
A. Foundational Natural Resource Data and Information	\$20,340,000	19.69%	28	22.40%
B. Water Resources	\$10,904,000	10.55%	19	15.20%
C. Environmental Education	\$10,164,000	9.84%	11	8.80%
D. Aquatic and Terrestrial Invasive Species	\$6,713,000	6.50%	2	1.60%
E. Air Quality, Climate Change, and Renewable Energy	\$11,744,000	11.37%	7	5.60%
F. Methods to Protect or Restore Land, Water, and Habitat	\$10,525,000	10.19%	12	9.60%
G. Land Acquisition, Habitat, and Recreation	\$19,250,000	18.63%	12	9.60%
H. Small Projects	\$6,457,000	6.25%	30	24.00%
I. Administration	\$7,229,000	7.00%	4	3.20%
Total	\$103,326,000	100.00%	125	100.00%

% of Total \$ Recommended by Category



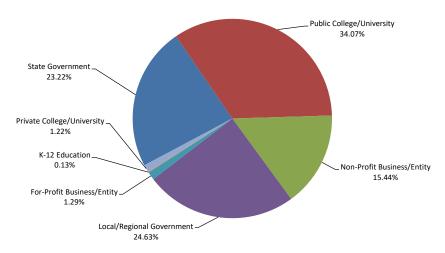
Summary of Category H Recommendations by Subcategory				
Subcategory	\$ Recommended	\$ Percent	# Recommended	# Percent
A. Foundational Natural Resource Data and Information	\$1,744,000	27.01%	8	26.67%
B. Water Resources	\$908,000	14.06%	4	13.33%
C. Environmental Education	\$1,801,000	27.89%	8	26.67%
D. Aquatic and Terrestrial Invasive Species	\$38,000	0.59%	1	3.33%
E. Air Quality, Climate Change, and Renewable Energy	\$0	0.00%	0	0.00%
F. Methods to Protect or Restore Land, Water, and Habitat	\$1,663,000	25.75%	7	23.33%
G. Land Acquisition, Habitat, and Recreation	\$303,000	4.69%	2	6.67%
Total	\$6,457,000	100.00%	30	100.00%

% of Total $\$ Recommended in Category H by Subcategory



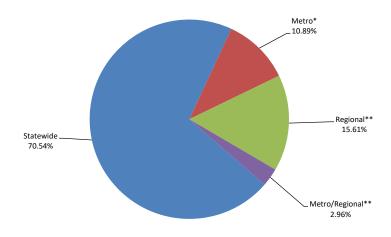
Summ	ary of Recommendations by Proposer Affiliation			
Affiliation Type	\$ Recommended	\$ Percent	# Recommended	# Percent
State Government	\$23,996,000	23.22%	21	16.80%
Public College/University	\$35,208,000	34.07%	58	46.40%
Non-Profit Business/Entity	\$15,949,000	15.44%	23	18.40%
Local/Regional Government	\$25,448,000	24.63%	19	15.20%
For-Profit Business/Entity	\$1,336,000	1.29%	1	0.80%
K-12 Education	\$130,000	0.13%	1	0.80%
Private College/University	\$1,259,000	1.22%	2	1.60%
Total	\$103,326,000	100.00%	125	100.00%

% of Total $\$ Recommended by Proposer Affiliation



	Summary of Recommendations by Area of Impact			
Areas of Impact	\$ Recommended	\$ Percent	# Recommended	# Percent
Statewide	\$72,887,000	70.54%	89	71.20%
Metro*	\$11,250,000	10.89%	15	12.00%
Regional**	\$16,133,000	15.61%	16	12.80%
Metro/Regional**	\$3,056,000	2.96%	5	4.00%
Total	\$103.326.000	100.00%	125	100.00%

% of Total \$ Recommended by Area of Impact



^{* &}quot;Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

^{** &}quot;Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.