

Final Abstract

Final Report Approved on January 24, 2025

M.L. 2021 Project Abstract

For the Period Ending June 30, 2024

Project Title: Brookston Campground, Boat Launch, and Outdoor Recreational Facility Planning

Project Manager: Kaycee Melin

Affiliation: City of Brookston

Mailing Address: P.O. Box 304

City/State/Zip: Brookston, MN 55711

Phone: (507) 202-8708

E-mail: brookstoncampgroundproject@gmail.com

Website:

Funding Source:

Fiscal Year:

Legal Citation: M.L. 2021, First Special Session, Chp. 6, Art. 6, Sec. 2, Subd. 09o

Appropriation Amount: \$425,000

Amount Spent: \$411,053

Amount Remaining: \$13,947

Sound bite of Project Outcomes and Results

The design of the Brookston Municipal Campground Project provides the city with a plan to construct a recreational activity hub in their community for the public to access the St Louis River corridor for camping, fishing, and boating, while preserving the shoreline riparian zone, protecting the watershed, and enhancing habitat.

Overall Project Outcome and Results

The City of Brookston is a small community along the shore of the St Louis River that has embraced its location, the surrounding townships, and the Fond du Lac Reservation for over 120 years through fires, floods, and economic change. The city wishes to improve its ability to connect the public to the beautiful shoreline riparian area along the river and used this grant to design a municipal campground on a 16-acre site along the St Louis River that includes 17 head-in RV campsites; 13 pull-thru RV campsites; 5 tent campsites; dump station, 3,136 square foot campground office building with showers, restrooms, administrative space, warming kitchen, laundry, and indoor programming/gathering space; 50 parking spaces; 2,874-foot access road; 1,084-foot pedestrian access trail; 1,000 square foot picnic pavilion; boat launch; dock; and 10 boat trailer parking spaces.

The design was created to connect the community to the area's robust recreational tourism economy, preserve fish and wildlife habitat, educate, and engage the public with this community's thriving ecosystem. It has been prepared with two primary phases to allow the project to scale up or down to match available construction funding. The first phase is planned to develop stormwater infrastructure and site circulation with a drive lane on the south edge of the site, furthest inland from the river, and connect to tent campsites. It will also include the boat launch and fishing dock that will sit on the NE corner between the St Louis River confluence with the Artichoke River and Stoney Brook. The second phase will include a picnic pavilion and RV dump station on the east end of the site, and campground building, RV campsite infrastructure, and associated parking spaces on the west side to complete the full masterplan designed through this grant.

Project Results Use and Dissemination

The project has been fully designed and has several entitlement approvals in place. With the construction funding of this project still unfolding, the deliverables in this grant provide a shovel-ready project to leverage in building funding partnerships. It also allows a streamlined process for construction mobilization giving flexibility in timing to avoid potential cost escalation. The community has received periodic updates through multiple opportunities for input and inquiry about the project scope and its design. The A/E of Record, LHB continues working toward bringing this project to fruition and is supporting the city with efforts to solidify funding partnerships.



Environment and Natural Resources Trust Fund

M.L. 2021 Approved Final Report

General Information

Date: January 24, 2025

ID Number: 2021-330

Staff Lead: Mike Campana

Project Title: Brookston Campground, Boat Launch, and Outdoor Recreational Facility Planning

Project Budget: \$425,000

Project Manager Information

Name: Kaycee Melin

Organization: City of Brookston

Office Telephone: (507) 202-8708

Email: brookstoncampgroundproject@gmail.com

Web Address:

Project Reporting

Final Report Approved: January 24, 2025

Reporting Status: Project Completed

Date of Last Action: January 24, 2025

Project Completion: June 30, 2024

Legal Information

Legal Citation: M.L. 2021, First Special Session, Chp. 6, Art. 6, Sec. 2, Subd. 09o

Appropriation Language: \$425,000 the first year is from the trust fund to the commissioner of natural resources for an agreement with the city of Brookston to design a campground, boat launch, and outdoor recreation area on the banks of the St. Louis River in northeastern Minnesota. A fiscal agent must be approved in the work plan before any trust fund dollars are spent.

Appropriation End Date: June 30, 2024

Narrative

Project Summary: The City of Brookston will be designing a campground, boat launch, and outdoor recreation area on the banks of the St. Louis River in northeastern Minnesota.

Describe the opportunity or problem your proposal seeks to address. Include any relevant background information.

Brookston, a nearly 100-year old community situated along the beautiful St. Louis River in northeastern Minnesota's St. Louis County, was founded by Finnish and Swedish settlers moving to the area in the late 1890s. The city also sits in close proximity to the Fond du Lac Tribal Reservation, whose area neighbors the community. The abundance of timber brought many loggers to the area and due to its proximity between Duluth and the Iron Range, the railroad became a burgeoning industry in Brookston as the Duluth, Mesabi & Iron Range Railroad hauled iron ore from the mines to the port of Duluth. Brookston was completely destroyed in 1918 by fires, but the citizens rebuilt. The flood of 2012 also devastated the community with water from the river rising so high that it submerged roads and the railroad tracks. Again, the citizens rebuilt. Today the city of 155 people is a stop for travelers and home to generations of families. As the community looks to the future, a campground, boat launch, and recreational facilities are part of its plan for growth and survival. The residents have longed to share the natural beauty of their community with visitors from across the state.

What is your proposed solution to the problem or opportunity discussed above? Introduce us to the work you are seeking funding to do. You will be asked to expand on this proposed solution in Activities & Milestones.

Brookston will be planning a campground, boat launch, and recreational facilities to attract and accommodate visitors to the area. The facilities will include 30 tent camping spots, 30 RV sites, restroom and shower facilities, picnic pavilion, fishing dock, and community center. Amenities like these would be of great benefit to Brookston, bringing tourism to our beautiful river scene. Fishing, tubing, canoeing, and kayaking are just some of the activities this campground would offer visitors. A bike trail will connect to other area trails. The St. Louis River also connects to the Artichoke River running in from the north, the Stoneybrook River running in from the south, and the St. Louis River downstream from the campground meets up with the Cloquet River, offering incredible water access to visitors. Funding received in this application is for pre-engineering, engineering, design, permitting only and not construction.

What are the specific project outcomes as they relate to the public purpose of protection, conservation, preservation, and enhancement of the state's natural resources?

The campground and boat launch facility will allow visitors to access the St. Louis River for the purpose of fishing, harvesting wild rice, and recreating. This facility will be ADA compliant and promote healthy lifestyles and enjoyment of northern Minnesota's beautiful outdoors. The facility will help to highlight and educate as to Brookston's rich history, including Native American, European Settlers, Logging, Iron Mining, and Railroad Transportation, and the historic Fire of 1918. We estimate that the majority of users will be from outside of northeastern Minnesota, so this project will serve outdoor enthusiasts, campers and people who fish from around the state.

Project Location

What is the best scale for describing where your work will take place?

Region(s): NE

What is the best scale to describe the area impacted by your work?

Statewide

When will the work impact occur?

In the Future

Activities and Milestones

Activity 1: Environmental and Permitting

Activity Budget: \$59,960

Activity Description:

Environmental work needed to comply with the Federal National Environmental Policy Act (NEPA) and the State of Minnesota Environmental Protection Act (MEPA) involving those compliance agencies, namely U.S. Environmental Protection, U.S. Fish & Wildlife, Minnesota Department of Natural Resources, Transportation and Historic Preservation. Other agencies that may become involved are U.S. Army Corp of Engineers, Minnesota Pollution Control Agency, Minnesota Board of Water and Soil Resources and the local Board of Soil and Water Conservation. The environmental work will consist of soil testing, survey cultural resource locations, survey any wetland boundaries, establish property lines and identify land ownership, and adhere to Minnesota Buffer Law of 50 feet along St. Louis River. This work will be performed by an accredited engineer, hereafter known as "Consultant". Consultant will perform needed work to comply with NEPA and MEPA. Consultant will evaluate and assure compliance with state and local ordinances, planning, zoning and codes. Consultant will perform wetland delineations along with TEP reviews and permit submittals.

Activity Milestones:

| Description | Approximate Completion Date |
|--|-----------------------------|
| Approvals and permits from various agencies. | August 31, 2022 |
| Work with City Engineering Firm to complete environmental and permitting work. | August 31, 2022 |
| Surveys, environmental and cultural work complete. | August 31, 2022 |
| City approval of plans. | September 30, 2022 |

Activity 2: Engineering survey, Design, Plans

Activity Budget: \$365,040

Activity Description:

After assessing the existing conditions survey of the site, soils report, and regulatory requirements, a multidisciplinary design team will assemble design documents for competitive bidding for construction. Review of the materials occurs at 30%, 60%, and 100% milestones for City review and approval of the quality, size, and budget of the project. The components of the project will include tent and RV campsites with power and sanitary (RV) hookups, and all associated site work for roadways, grading, paving, lighting, and utilities. Also, three permanent structures will be built on the site; a picnic pavilion structure, a shower/restroom building, and a community center building. A boat launch and fishing dock will be included in the development along the St. Louis River waterfront. During the bidding phase, alternates will be included in the bidding documents to allow the City to increase it's level of quality or quantity if bids allow for such improvements within the budget. During this phase of the project, ENRTF funds will not be used for actual construction and will only be used for the planning phase of the facilities.

Activity Milestones:

| Description | Approximate Completion Date |
|---|-----------------------------|
| Preliminary design support for environmental work. | December 31, 2021 |
| Final design plans and specifications. Final city approval. | November 30, 2022 |

Project Partners and Collaborators

| Name | Organization | Role | Receiving Funds |
|--|---------------------|---|-----------------|
| Consulting Engineer | Consulting Engineer | Project Management and Project Administration | Yes |
| General Contractor Hired Through A Competitive Bidding Process | General Contractor | Project Construction | Yes |
| DNR Staff (Unknown at this time.) | DNR | Funder. We are applying for DNR grants to be used as potential additional funds for the dock and boat ramp. | No |
| Fond du Lac Band of Lake Superior Chippewa | Tribal Nation | We are seeking the support of the Fond du Lac Band for the Brookston project. | No |
| Saint Louis County (Fiscal Agent) | Government | St. Louis County is supportive of the Brookston project. | Yes |

Dissemination

Describe your plans for dissemination, presentation, documentation, or sharing of data, results, samples, physical collections, and other products and how they will follow ENRTF Acknowledgement Requirements and Guidelines.

The City has regular project meetings. Documentation of these meetings are developed in the form of meeting minutes that are presented and approved by the City Council. All council meetings are public and reports discussed are available to the general public.

The Minnesota Environment and Natural Resources Trust Fund (ENRTF) will be acknowledged through use of the trust fund logo or attribution language on project print and electronic media, publications, signage, and other communications per the ENRTF Acknowledgement Guidelines.

Long-Term Implementation and Funding

Describe how the results will be implemented and how any ongoing effort will be funded. If not already addressed as part of the project, how will findings, results, and products developed be implemented after project completion? If additional work is needed, how will this work be funded?

To build the campground, Brookston is actively seeking state bonding monies, IRRRB funding and additional LCCMR grant funding. Maintenance of the facility is estimated at \$15,000, and will be a line item in the City of Brookston's budget to be offset by campground revenue.

Budget Summary

| Category / Name | Subcategory or Type | Description | Purpose | Gen. Ineligible | % Benefits | # FTE | Classified Staff? | \$ Amount | \$ Amount Spent | \$ Amount Remaining |
|---------------------------------------|--|---|---------|-----------------|------------|-------|-------------------|------------------|------------------|---------------------|
| Personnel | | | | | | | | | | |
| | | | | | | | Sub Total | - | - | - |
| Contracts and Services | | | | | | | | | | |
| LHB | Professional or Technical Service Contract | Environmental & Permitting | | | | 0 | | \$59,690 | \$59,690 | - |
| LHB | Professional or Technical Service Contract | Site Survey, Architecture, and Engineering design services | | | | 0 | | \$365,060 | \$351,149 | \$13,911 |
| St. Louis County | Professional or Technical Service Contract | St. Louis County is the named fiscal agent. All financial data including Purchasing - create Purchase Order, Request for Proposals(RFP) or Quotes (RFQ), paying invoices, creating financial reports needed for grant work, requesting reimbursements, and yearly audit support | | X | | 0.5 | | \$250 | \$214 | \$36 |
| | | | | | | | Sub Total | \$425,000 | \$411,053 | \$13,947 |
| Equipment, Tools, and Supplies | | | | | | | | | | |
| | | | | | | | Sub Total | - | - | - |
| Capital Expenditures | | | | | | | | | | |
| | | | | | | | Sub Total | - | - | - |
| Acquisitions and Stewardship | | | | | | | | | | |
| | | | | | | | Sub Total | - | - | - |

| | | | | | | | | | | |
|---------------------------------|--|--|--|--|--|--|--------------------|------------------|------------------|-----------------|
| Travel In Minnesota | | | | | | | | | | |
| | | | | | | | Sub Total | - | - | - |
| Travel Outside Minnesota | | | | | | | | | | |
| | | | | | | | Sub Total | - | - | - |
| Printing and Publication | | | | | | | | | | |
| | | | | | | | Sub Total | - | - | - |
| Other Expenses | | | | | | | | | | |
| | | | | | | | Sub Total | - | - | - |
| | | | | | | | Grand Total | \$425,000 | \$411,053 | \$13,947 |

Classified Staff or Generally Ineligible Expenses

| Category/Name | Subcategory or Type | Description | Justification Ineligible Expense or Classified Staff Request |
|--|--|---|---|
| Contracts and Services - St. Louis County | Professional or Technical Service Contract | St. Louis County is the named fiscal agent. All financial data including Purchasing - create Purchase Order, Request for Proposals(RFP) or Quotes (RFQ), paying invoices, creating financial reports needed for grant work, requesting reimbursements, and yearly audit support | Brookston (Population 142) does not have the staff or infrastructure to manage large sums of money therefore we have contracted with St. Louis County to have their auditors assist in administering these funds. |

Non ENRTF Funds

| Category | Specific Source | Use | Status | \$ Amount | \$ Amount Spent | \$ Amount Remaining |
|------------------|-------------------------------|---|----------------------------|------------------|-----------------|---------------------|
| State | | | | | | |
| Cash | DNR Water Resource Grant | This funding would be used in the construction of the boat ramp facility. | Potential | \$200,000 | - | \$200,000 |
| | | | State Sub Total | \$200,000 | - | \$200,000 |
| Non-State | | | | | | |
| Cash | Federal Regional Trails Grant | This grant would be used in the construction of trails, paths, and trail connections to the facility. | Potential | \$150,000 | - | \$150,000 |
| | | | Non State Sub Total | \$150,000 | - | \$150,000 |
| | | | Funds Total | \$350,000 | - | \$350,000 |

Attachments

Required Attachments

Visual Component

File: [b3f86e34-a1e.pdf](#)

Alternate Text for Visual Component

Map of Brookston project....

Financial Capacity

File: [adfe33ad-60c.docx](#)

Board Resolution or Letter

| Title | File |
|------------------------------|----------------------------------|
| Brookston Project Map | f622ba02-c45.pdf |
| City of Brookston Resolution | 6389ea94-7b6.pdf |

Supplemental Attachments

Capital Project Questionnaire, Budget Supplements, Support Letter, Photos, Media, Other

| Title | File |
|--|----------------------------------|
| Background Check Document for LCCMR | 86f67e45-917.pdf |
| Fiscal Agreement with St. Louis County | aa711e13-e3d.pdf |
| 100% Bid Documents | 7ff240ec-d57.pdf |
| Phase 1 Diagram | 84eb6e7b-5ec.pdf |
| 20250107 190703 Brookston Campground Cost Estimate - Phase 1 | 1f1f281e-a62.pdf |

Difference between Proposal and Work Plan

Describe changes from Proposal to Work Plan Stage

We have made the new revisions per your instructions. Thank you. Brookston Campground Project

Additional Acknowledgements and Conditions:

The following are acknowledgements and conditions beyond those already included in the above workplan:

Do you understand and acknowledge the ENRTF repayment requirements if the use of capital equipment changes?

N/A

Do you understand that travel expenses are only approved if they follow the "Commissioner's Plan" promulgated by the Commissioner of Management of Budget or, for University of Minnesota projects, the University of Minnesota plan?

N/A

Does your project have potential for royalties, copyrights, patents, sale of products and assets, or revenue generation?

No

Do you understand and acknowledge IP and revenue-return and sharing requirements in 116P.10?

N/A

Do you wish to request reinvestment of any revenues into your project instead of returning revenue to the ENRTF?

N/A

Does your project include original, hypothesis-driven research?

No

Does the organization have a fiscal agent for this project?

Yes, St. Louis County

Work Plan Amendments

| Amendment ID | Request Type | Changes made on the following pages | Explanation & justification for Amendment Request (word limit 75) | Date Submitted | Approved | Date of LCCMR Action |
|--------------|-------------------|--|---|------------------|----------|----------------------|
| 1 | Amendment Request | <ul style="list-style-type: none"> Budget - Professional / Technical Contracts | We have had less costs for environmental work and higher costs for architectural and engineering work and need to adjust the budget. We have done this in coordination with Dawn at St. Louis County. | August 22, 2022 | Yes | September 8, 2022 |
| 2 | Amendment Request | <ul style="list-style-type: none"> Budget - Professional / Technical Contracts | Per your request, we need to amend the work plan budget to indicate the specific entity that will be receiving ENRTF dollars through a contract. We have hired LHB as our engineer. | January 29, 2023 | Yes | January 30, 2023 |
| 3 | Completion Date | Previous Completion Date: 07/31/2023 New Completion Date: 06/30/2024 | We are continuing to seek full project funding and need this extension. | June 12, 2023 | Yes | June 12, 2023 |
| 4 | Amendment Request | <ul style="list-style-type: none"> Activities and Milestones Budget - Professional / Technical Contracts | Environmental work was contracted for a lower amount than original estimates. Additional design work is ongoing to keep the project in alignment with the budget as we wait for funding to come together. | January 17, 2024 | Yes | January 19, 2024 |

Status Update Reporting

Final Status Update August 14, 2024

Date Submitted: January 7, 2025

Date Approved: January 8, 2025

Overall Update

The project continues to seek funding opportunities with ongoing discussions with the Fond Du Lac Tribe and IRRR, with St Louis County's support. Additional outreach to legislators to build support for the project in the next State of MN Bonding Bill are also underway. No changes have been made to the design documents, which are developed to a 100% construction document level and are suitable for bidding. Environmental and permitting is at the stage it is ready to submit with inputs and surveys complete but has not been approved by the Authorities Having Jurisdiction (AHJ). Submittal will follow confirmation of the project funding and phasing of the total scope of work. If the project is directed by Fond Du Lac Tribe, and its partnership in the project, to comply with its additional entitlement processes, additional work will be conducted with non-ENTRF funding.

Activity 1

The project is ready for permitting, but submittal for permitting through Authorities Having Jurisdiction will follow confirmation of the project funding and phasing of the total scope of work. SHPO Concurrence Letter has been obtained. Cultural resources survey is complete. Geotechnical report is complete. Wetland Delineation is complete. Site Survey is complete. Environmental and permitting work is still ongoing with EAW process underway and draft #1 is ready to submit to RGU for approval. The City of Brookston approved the construction documents for the full scope of the project on July 25, 2022. This ongoing work is being conducted with non-ENTRF funding.

(This activity marked as complete as of this status update)

Activity 2

Milestone 1 is complete with final design plans and specifications complete, reference attached 100% Construction Document drawings. Final design of this 16-acre site includes the following: 17 head-in RV campsites, 13 pull-thru RV campsites, and 5 tent campsites, dump station, 3,136 s.f. campground office building with showers, restrooms, administrative space, warming kitchen, laundry, and indoor programming/gathering space. 50 parking spaces, 2,874 LF of access road, 1,084 LF pedestrian access trail, 1,000 s.f. picnic pavilion, boat launch, dock, and 10 boat trailer parking spaces. The campground office and project as a whole was not registered with the State of MN B3 office and has not followed the B3 reporting process, but was designed to meet B3 guidelines in place in 2022. Milestone 2 preliminary design support for environmental work is complete as environmental and permitting work us underway and waiting to be submitted.

(This activity marked as complete as of this status update)

Dissemination

Environmental and permitting work is ongoing and the project team continues to meet with the Fond Du Lac Tribe to discuss partnership in the project, while currently obtaining a letter of support. Additional outreach to legislators is also ongoing to build support for the project to be included in the next State of MN bonding bill. Additional grant programs are being studied for applicability.

Status Update Reporting

Status Update June 1, 2024

Date Submitted: January 7, 2025

Date Approved: January 8, 2025

Overall Update

The project continues to seek funding opportunities with ongoing discussions with the Fond Du Lac Tribe and IRRR, with St Louis County's support. Additional outreach to legislators to build support for the project in the next State of MN Bonding Bill are also underway. No changes have been made to the design documents, which are developed to a 100% construction document level and are suitable for bidding.

Activity 1

Milestone 1 is complete with approvals and permits from various agencies. Milestone 2 is underway to work with city engineering firm to complete environmental and permitting work. Milestone 3 is complete with surveys and cultural surveys completed. Milestone 4 is complete with City approval of plans completed.

Activity 2

Milestone 1 is complete with final design plans and specifications complete. Final City approval complete. Milestone 2 preliminary design support for environmental work is complete as environmental and permitting work us underway.

Dissemination

Environmental and permitting work is ongoing and the project team has met with the Fond Du Lac Tribe to discuss partnership in the project. Additional outreach to legislators is also underway to build support for the project to be included in the next State of MN bonding bill.

Status Update Reporting

Status Update December 1, 2023

Date Submitted: January 17, 2024

Date Approved: January 19, 2024

Overall Update

The project has slowed down as the funding picture is determined. We, along with St Louis Co Commissioner Jugovich, presented the project to the Tribal Council of the Fond du Lac Band on July 24 to initiate the conversation about their possible participation in the project. An additional follow-up meeting was held with the FDL Planning Director, Jason Hollinday, and they have an interest in the project. Further meetings to obtain a letter of support and discuss financial contributions to the project are being scheduled in February 2024. With an approved budget and notice to proceed no later than May 1, 2024, LHB is able to modify the construction documents prior to June 30, 2024.

Activity 1

No additional work on environmental has taken place. We are awaiting the confirmation on funding sources contributing to the total construction budget and any changes to the design to submit remaining reports.

Activity 2

The bid documents have not been modified since the last update. The project is effectively on hold until the larger funding picture is determined. Additional design work is anticipated to bring the project into alignment with the budget after the impacts of inflation since it's last cost estimate, and the difference in funding sources that may change the project budget.

Dissemination

We, along with St Louis Co Commissioner Jugovich, presented the project to the Tribal Council of the Fond du Lac Band on July 24 to initiate the conversation about their possible participation in the project. An additional follow-up meeting was held with the FDL Planning Director, Jason Hollinday, and we are awaiting their input on their interest in the project.

Status Update Reporting

Status Update June 1, 2023

Date Submitted: January 17, 2024

Date Approved: January 19, 2024

Overall Update

The project continues to move forward, with outreach to the Fond du Lac Band over the summer to discuss possible partnering on the project. We have finished the 100% Construction Documents. The remaining fee will be used to keep progress moving on the project to create another cost estimate prior to bidding, adjust the design to meet the budget or integrate changes for B3, and receive bids on the project. The project was not included in the 2023 bonding bill and other sources for funding for the project are being considered, including funds from Fond du Lac Band and IRRRB.

Activity 1

The fieldwork is complete, and we have all of the reports completed. The EAW (Environmental Assessment Worksheet) is still in draft form, and it appears we do not need an EIS. The geotechnical report is complete. We have submitted the Cultural Resources Report to SHPO and have received a concurrence letter dated 2-9-2022. Wetlands delineation report is complete and is ready to submit with no impacts to wetlands for the project.

Activity 2

The building and site design are complete, with drawings and specifications ready for bidding dated July 22, 2022. We will need to revisit the cost estimate given the amount of time and escalation that have transpired since July 2022. Any adjustments needed to align with the budget will be implemented before we issue for bid. We have shifted the unused Environmental fee to the Design scope to keep the project moving forward as noted in the overall update tab. Significant adjustments to the design may still be required to get into the budget. Early on, we asked if B3 would be required and we were told no, so we have not designed it by the guidelines. I've confirmed that if we have any amount of GO Bonds involved for a conditioned, non-industrial space, we will need to follow the B3. Our project qualifies for the Small Buildings Method, which is more straightforward. But we will need to go through our design documents, modify them, register with B3, and submit them for the phases that have already occurred in addition to revising the project to meet the available funding with today's construction costs.

Dissemination

Held several project updates during City Council meetings as the bonding bill was being developed during the legislative session. The project was not included in the bonding bill. No additional updates.

Status Update Reporting

Status Update December 1, 2022

Date Submitted: December 14, 2022

Date Approved: January 30, 2023

Overall Update

Planning continues to move forward. We have paid to date \$285,024.28 for planning, design, environmental, etc. We are complete through 100% Construction Documents. In working with our engineer, the remaining \$139,975.72 is allocated to create another cost estimate prior to bidding, adjust the design to meet the budget, bid the project, and provide construction administration services. Not being able to access our next LCCMR grant presents an issue for us moving forward as we must now wait for the Legislature to act on our bonding request. If successful, we can access LCCMR and request \$500,000 from IRRRB.

Activity 1

The fieldwork is complete, and we have all of the reports completed. The EAW (Environmental Assessment Worksheet) is still in draft form, and it appears we do not need an EIS. These have not been submitted yet, and Braun will update everything once we give them the go-ahead. We have not submitted it to SHPO yet, but Braun is ready to do so when we give them the go-ahead.

Activity 2

The building and site design are complete, with drawings and specifications ready for bidding dated July 22, 2022. Enough time has passed that we will need to revisit the cost estimate and make any adjustments needed to align with the budget before we issue for bid. Whatever fee we do not use on Environmental, we would like to shift over to the Design scope since we have a bit more work to do, and I still don't know if there will be significant adjustments to the design to get into the budget. Early on, we asked if B3 would be required and we were told no, so we have not designed it by the guidelines. I've confirmed that if we have any amount of GO Bonds involved for a conditioned, non-industrial space, we will need to follow the B3. Our project qualifies for the Small Buildings Method, which is more straightforward. But we will need to go through our design documents, modify them, register with B3, and submit them for the phases that have already occurred.

Dissemination

We are preparing a banner and signage for the site. We include the LCCMR/ENRTF name on meeting material when discussing the project.

Status Update Reporting

Status Update June 1, 2022

Date Submitted: June 1, 2022

Date Approved: July 1, 2022

Overall Update

Our engineer has not submitted 75% design documents for the city's review. They are putting pricing together in the next two weeks for the 75% set and will adjust as directed by the City if any cost reductions are needed.

As for the environmental, we have completed the Geotechnical study, and the Phase 1 environmental and I need to confirm with our engineer that we have our FONSI.

We are happy to report that the environmental did not present any environmental or archeological issues upon the consultants investigation.

Activity 1

As for the environmental, we have completed the Geotechnical study, and the Phase 1 environmental and I need to confirm with our engineer that we have our FONSI. We are happy to report that the environmental did not present any environmental or archeological issues upon the consultants investigation.

Activity 2

Our engineer has not submitted 75% design documents for the city's review. They are putting pricing together in the next two weeks for the 75% set and will adjust as directed by the City if any cost reductions are needed.

Dissemination

Since we have not done any construction, no signage is currently present.