

Appropriations for LCMR and LCCMR Administrative Expenses

Statutory Reference MS 116P

The amounts shown here are part of the total appropriation

Appropriation Year	Admin Budget From ENRTF (\$)	Total ENRTF Appropriations (\$)	Admin % of Total ENRTF Appropriations	Admin Budget from Future Resources Fund (\$)	Admin Biennium Total (\$)
LCMR 1991	0	14,960,000	0.00%	850,000	850,000
LCMR 1993	270,000	25,946,000	1.04%	425,000	695,000
LCMR 1995	394,000	19,649,000	2.01%	308,000	702,000
LCMR 1997	472,000	22,270,000	2.12%	304,000	776,000
LCMR 1999	567,000	27,001,000	2.10%	333,000	900,000
LCMR 2001	738,000	34,620,000	2.13%	389,000	1,127,000
LCMR 2003	672,000	30,100,000	2.23% *	0 **	672,000
LCMR 2005 (annual)	449,000	18,828,000	2.38%	0	449,000 ***
LCMR 2006 (annual)	550,000	18,828,000	2.92% ****	0	550,000
LCCMR 2007	1,278,000	45,732,000	2.79%	0	1,278,000
LCCMR 2009	1,254,000	50,636,000	2.48%	0	1,254,000
LCCMR 2011	946,000	50,656,000	1.87%	0	946,000
LCCMR 2013	990,000	67,620,000	1.46%	0	990,000
LCCMR 2015	1,072,000	92,674,000	1.16%	0	1,072,000
LCCMR 2017	1,200,000	110,078,000	1.09%	0	1,200,000
LCCMR 2019	1,400,000	122,774,000	1.14%	0	1,400,000
LCCMR 2021	1,750,000	141,763,000	1.23%	0	1,750,000
LCCMR 2023	2,133,000	79,644,000	2.68%	0	2,133,000
LCCMR 2024 (annual)	750,000 *****	79,644,000	0.94%	0	750,000
LCCMR 2025 (proposed)	4,000,000	206,652,000	1.94%	0	4,000,000
Total	20,885,000	1,260,075,000	(Ave) 1.79%	2,609,000	23,494,000

NOTES: All appropriations are biennial unless noted.

The administrative budget from the Trust Fund is capped at 4% of the Trust Fund available each year, M.S. 116P, Subd. 5

* Carryforward from administrative budget appropriation 02-03 (Trust Fund).

** Future Resources Fund was redirected to the General Budget, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 1

*** This amount reflects only first year funding. The governor vetoed the second half of the biennium funding of the administrative budget (\$450,000).

**** Carryforward from 2005 administrative appropriation for LCMR and the "Citizen Advisory Committee for the Trust Fund".

***** Budget Supplement