

Revenue Sources For Appropriations

Appropriation Year		Environment and Natural Resources Trust Fund	Future Resources Fund	Oil Overcharge Money	Land & Water Conservation (LAWCON)	Great Lakes Protection Account	Totals
LEGISLATIVE COMMISSION ON MINNESOTA RESOURCES (LCMR) - Biennial funding cycle							
1991							
Ch 254 Art. 1 Sec.14		14,960,000	16,534,000	3,500,000	0	0	34,994,000
1993							
Ch 172 Sec. 14		24,600,000	14,662,000	2,012,000	0	0	41,274,000
1994							
Ch 632 Art. 2 Sec. 6		1,346,000	1,404,000	0	0	0	2,750,000
1995							
Ch 220 Sec. 19, 20, 21		17,844,000	15,083,000	2,055,000	0	130,000	35,112,000
1st. Sp.Ses., Ch. 2, Sec. 5		175,000	0	0	0	0	175,000
1996							
Ch 407 Sec. 8		1,630,000	3,258,000	0	0	0	4,888,000
1997							
Ch 216 Sec. 15		22,270,000	14,668,000	150,000	0	120,000	37,208,000
Ch 246, Sec. 32		0	150,000	0	0	0	150,000
1999							
Ch 231, Sec. 16	(1)	25,460,000 (1)	14,840,000	0	0	200,000	40,500,000
Ch 231, Sec. 17		991,000	0	0	0	0	991,000
2001							
1st. Sp.Ses., Ch. 2, Sec. 14	(2)	34,165,000 (2)	15,110,000	180,000	0	87,000	49,542,000
2002							
Ch. 220, Art. 8, Sec. 1 & 8		316,000	0	0	0	0	316,000
2003							
Ch. 128, Art. 1, Sec. 9		30,100,000 (3)	0	519,000 (4)	2,000,000	56,000	32,675,000
2005							
1st. Sp.Ses., Ch. 1, Art. 2, Sec. 11	(5)	33,560,000	0	0	1,600,000 (5)	0	35,160,000
2006							
Ch. 243, Sec. 19 & 20		4,097,000	0	0	0	28,000	4,125,000
LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR) - Annual funding cycle							
2007							
Ch. 30, Sec. 2		22,866,000	0	0	500,000	0	23,366,000
2008							
Ch.367, Sec. 2		22,866,000	0	0	0	86,000	22,952,000
2009							
Ch.143, Sec. 2	(6)	25,204,000	0	0	400,000	66,000	25,670,000
2010							
Ch.362, Sec. 2	(7)	25,897,000	0	0	0	0	25,897,000
2011 (Biennial)							
1st. Sp.Ses., Ch. 2, Art. 3, Sec. 2		50,656,000	0	0	750,000	0	51,406,000
2013							
Chp. 52, Sec. 2	(8)	38,160,000	0	0	0	0	38,160,000
2014							
Chp. 226, Sec. 2		28,970,000	0	0	0	0	28,970,000
Chp. 312, Art. 12, Sec. 8	(9)	490,000	0	0	0	0	490,000
2015							
Chp. 76, Sec. 2		46,324,000	0	0	0	59,000	46,383,000
2016							
Chp. 186, Sec. 2	(10)	37,909,000	0	0	0	0	37,909,000
2017							
Chp. 96, Sec. 2		64,250,000	0	0	0	0	64,250,000
2018							
Chp. 214, Art. 4, Sec. 2		42,888,000	0	0	0	0	42,888,000
	(11)						
Chp. 214, Art. 6, Sec. 4	(12)	0	0	0	0	0	0
2019							
1st Sp. Ses., Chp. 4, Art. 2		64,327,000	0	0	0	0	64,327,000
2020							
		0	0	0	0	0	0
2021							
1st Sp. Ses., Chp. 6, Art. 5	(13)	61,387,000	0	0	0	0	61,387,000
1st Sp. Ses., Chp. 6, Art. 6	(14)	70,881,000	0	0	0	0	70,881,000
2022							
Chp. 94	(15)	70,881,000	0	0	0	0	70,881,000
2023							
Chp. 60, Art. 2	(16)	79,644,000	0	0	0	189,000	79,833,000
2024							
Chp. 83, Sec. 2		79,644,000	0	0	0	0	79,644,000
		1,044,758,000	95,709,000	8,416,000	5,250,000	1,021,000	1,155,154,000

NOTES:

(1) In 1999, the following amounts were vetoed and have been subtracted from totals above:

350,000	TF
200,000	TF
<u>1,200,000</u>	FRF
1,750,000	

(2) In 2001, the following amounts were vetoed and have been subtracted from the totals above:

275,000	FRF
<u>455,000</u>	TF
730,000	

(3) In 2003, Future Resource Fund was redirected to the General Fund, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155. The unencumbered balance was transferred to the account in the natural resources fund. It is believed this was \$17,870,000.

(4) Previous to 2003, the LAWCON money was included in the Future Resource Fund appropriation for purposes of this chart.

(5) In 2005, the following amounts were vetoed and have been subtracted from the totals above:

4,098,000	TF
<u>28,000</u>	GLPA
4,126,000	

(6) In 2009, the following amounts were vetoed and have been subtracted from the totals above:

275,000	TF
<u>143,000</u>	TF
418,000	

(7) In 2010, the following amounts were vetoed and have been subtracted from the totals above:

143,000 TF

(8) In 2013, in addition to the appropriations noted above, \$200,000 ENRTF was transferred from FY10 (ML09) to a new project

(9) In 2014, in addition to the appropriations noted above, \$970,000 ENRTF was transferred from FY11 to a new project

(10) In 2016, the following amounts were vetoed and have been subtracted from the totals above:

8,428,000 TF (7 Appropriations)

(11) This appropriation was for debt service of FY18 \$2,940,000 and FY20-FY39 \$7,860,000/year for \$98,000,000 in special appropriation bonds

(12) In 2019, this law was repealed and the debt service in the following amount has been subtracted from the totals above:

2,940,000 TF

(13) In 2021, in addition to the appropriations noted above, \$100,000 ENRTF from FY16, \$430,000 ENRTF from FY17, \$94,000 ENRTF from FY18, \$540,000 ENRTF from FY 19, and \$2,768,000 ENRTF from FY20 was transferred to new projects.

(14) In 2021, in addition to the appropriations noted above, \$270,000 ENRTF from FY18, \$350,000 ENRTF from FY19, \$220,000 ENRTF from FY20 was transferred to new projects.

(15) In 2022, in addition to the appropriations noted above, \$2,463,000 ENRTF from the following fiscal years was transferred to new projects: \$78k from FY20; \$550k from FY19, \$1,835k from FY19

(16) In 2023, in addition to the appropriations noted above, \$176,000 ENRTF from FY22 was transferred to new projects.