

DOLLARS AVAILABLE FROM THE ENVIRONMENT AND NATURAL RESOURCES TRUST FUND (ENRTF) FOR DISTRIBUTION BY THE LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES

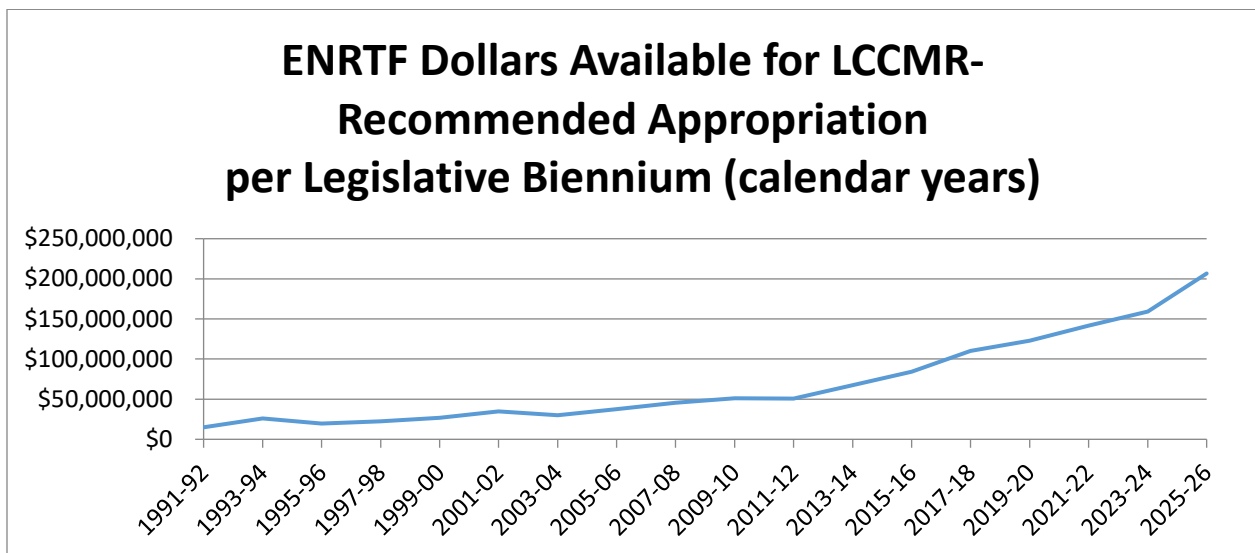
Total ENRTF Dollars Available for FY 26-27 LCCMR Recommendations: up to \$206,652,000

Basis

As of November 2024, the Minnesota Constitution provides that up to 7% of the market value of the Environment and Natural Resources Trust Fund can be used for projects each year. LCCMR makes recommendations for how 5.5% of the market value of the fund is appropriated. This 5.5% value is determined for both years of each fiscal biennium based on the market value of the ENRTF on June 30 one year prior to the start of the next fiscal biennium. Thus, the dollars available for appropriation during fiscal years 2026 (beginning July 1, 2025) and 2027 (beginning July 1, 2026) was determined on June 30, 2024.

Value of the Environment and Natural Resources Trust Fund on June 30, 2024 =	\$1,878,656,316.55
5.5% of value on June 30, 2024 =	\$103,326,097.41
Dollar amount to be used for FY 2026-2027 LCCMR recommendations (rounded down to nearest thousandth) =	\$103,326,000/year
Total dollars available for LCCMR recommendation during fiscal 2026-2027 biennium =	\$206,652,000

Total ENRTF Dollars Available Historically for Recommendation by the LCCMR



Biennial Appropriation Calendar Years	Dollars Available for Appropriation
1991-92	\$14,960,000
1993-94	\$25,946,000
1995-96	\$19,649,000
1997-98	\$22,270,000
1999-00	\$27,001,000
2001-02	\$34,620,000
2003-04	\$30,100,000
2005-06	\$37,657,000
2007-08	\$45,732,000
2009-10	\$51,244,000
2011-12	\$50,656,000
2013-14	\$67,620,000
2015-16	\$84,292,000
2017-18	\$110,078,000
2019-20	\$122,774,000
2021-22	\$141,763,000
2023-24	\$159,288,000
2025-26	\$206,652,000
TOTAL	\$1,252,302,000