

X. Environmental Spending Comparisons

“a comparison of the amounts spent by the state for environment and natural resources activities through the most recent fiscal year;”

The following document “All Funds Biennial Spending by Agency and Fund”, was prepared by the Minnesota State Senate Office of Senate Counsel, Research, and Fiscal Analysis.

Environmental Spending
All Funds Biennial Spending by Agency & Fund*

(dollars in thousands)

<u>Agency/Fund</u>	FY 2022-23 Spending	Current FY 2024- 25 Budget	Change
ENVIRONMENT & AGRICULTURE AGENCIES			
Pollution Control Agency			
General Fund	16,824	289,693	272,869
State Govt Special Revenue Fund	148	180	32
Special Revenue Fund	75,042	95,081	20,039
Environmental Fund	178,242	223,550	45,307
Remediation Fund	137,404	295,277	157,873
Closed Landfill Investment Fund	4,481	8,222	3,741
Gift Fund	6,930	37,396	30,466
Federal Funds	43,685	95,431	51,746
<u>Expenses in Multiple Funds</u>	(62,051)	(90,784)	(28,732)
Subtotal Pollution Control Agency:	400,704	954,046	553,342
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	2,524	5,696	3,172
<u>Clean Water Fund</u>	44,926	61,320	16,393
Subtotal Dedicated/Constitutional Funds:	47,450	67,016	19,565
Total Pollution Control Agency:	448,154	1,021,061	572,907
Department of Natural Resources			
General Fund	279,748	521,605	241,857
Natural Resources Fund	228,653	286,000	57,346
Game & Fish Fund	248,355	285,206	36,851
Special Revenue Fund	314,615	371,176	56,561
Remediation Fund	1,427	1,378	(49)
Gift Fund	4,544	4,859	315
Permanent School Fund	819	1,914	1,095
Federal Funds	46,922	99,309	52,386
ARP-State Fiscal Recovery (Federal)	1,607	-	(1,607)
<u>Expenses in Multiple Funds</u>	(235,571)	(252,304)	(16,733)
Subtotal Department of Natural Resources:	891,121	1,319,142	428,021
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	100,822	153,527	52,705
Outdoor Heritage Fund	240,796	393,407	152,611
Parks & Trails Fund	65,287	122,781	57,494
<u>Clean Water Fund</u>	17,935	28,653	10,718
Subtotal Dedicated/Constitutional Funds:	424,839	698,367	273,528
Total Department of Natural Resources:	1,315,960	2,017,509	701,549

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<u>Agency/Fund</u>	FY 2022-23 Spending	Current FY 2024- 25 Budget	Change
Board of Water and Soil Resources			
General Fund	33,285	123,611	90,326
Special Revenue Fund	20,058	30,077	10,019
Gift Fund	-	6	6
Federal Funds	5,688	7,308	1,620
<u>Expenses in Multiple Funds</u>	-	(252)	(252)
Subtotal Board of Water and Soil Resources:	59,031	160,750	101,719
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	7,607	2,660	(4,947)
Outdoor Heritage Fund	19,278	79,243	59,965
<u>Clean Water Fund</u>	128,476	227,262	98,786
Subtotal Dedicated/Constitutional Funds:	155,361	309,165	153,804
Total Board of Water and Soil Resources:	214,392	469,915	255,523
Minnesota Conservation Corps			
General Fund	910	1,160	250
<u>Natural Resources Fund</u>	980	979	(1)
Total Minnesota Conservation Corps:	1,890	2,139	249
Metropolitan Council Parks			
General Fund	5,080	29,455	24,375
Natural Resources Fund	14,900	19,800	4,900
<u>ARP-State Fiscal Recovery (Federal)</u>	467	-	(467)
Subtotal Metropolitan Council Parks:	20,447	49,255	28,808
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	529	5,721	5,192
Parks & Trails Fund	43,861	57,739	13,878
<u>Clean Water Fund</u>	3,088	3,750	662
Subtotal Dedicated/Constitutional Funds:	47,478	67,210	19,732
Total Metropolitan Council Parks:	67,925	116,465	48,540
Minnesota Zoological Board			
General Fund	19,618	27,546	7,928
Natural Resources Fund	520	660	140
Special Revenue Fund	33,196	56,064	22,867
Gift Fund	17,471	13,222	(4,249)
ARP-State Fiscal Recovery (Federal)	7,405	381	(7,024)
Federal Funds	11,495	-	(11,495)
<u>Expenses in Multiple Funds</u>	(92)	(260)	(168)
Subtotal Minnesota Zoological Board:	89,613	97,613	8,000

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<u>Agency/Fund</u>	FY 2022-23 Spending	Current FY 2024- 25 Budget	Change
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	779	993	214
<u>Arts & Cultural Heritage Fund</u>	4,030	4,002	(28)
Subtotal Dedicated/Constitutional Funds:	4,810	4,995	186
Total Minnesota Zoological Board:	94,422	102,608	8,186
Science Museum			
General Fund	2,158	10,210	8,052
<i>Dedicated/Constitutional Funds</i>			
<u>Environment & Natural Resources Trust Fund</u>	745	3,848	3,103
Total Science Museum:	2,903	14,058	11,155
Transfer to Metropolitan Landfill Contingency Action Trust Account			
General Fund	200	27,597	27,397
Department of Agriculture			
General Fund	138,573	178,948	40,375
Agricultural Fund	81,333	107,798	26,465
Special Revenue Fund	15,150	19,026	3,876
Remediation Fund	4,502	4,605	102
Gift Fund	1,071	393	(678)
Federal Funds	25,760	39,408	13,648
ARP-State Fiscal Recovery (Federal)	5,993	-	(5,993)
<u>Expenses in Multiple Funds</u>	(12,188)	(13,756)	(1,568)
Subtotal Dept. of Agriculture:	260,194	336,422	76,227
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	575	1,243	668
Arts & Cultural Heritage Fund	871	850	(21)
<u>Clean Water Fund</u>	31,575	44,282	12,707
Subtotal Dedicated/Constitutional Funds:	33,020	46,374	13,354
Total Department of Agriculture:	293,214	382,796	89,582
Animal Health Board			
General Fund	11,453	12,678	1,225
Special Revenue Fund	381	213	(169)
<u>Federal Funds</u>	2,298	4,207	1,909
Total Animal Health Board:	14,132	17,097	2,965

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<u>Agency/Fund</u>	FY 2022-23 Spending	Current FY 2024- 25 Budget	Change
Agriculture Utilization Research Institute			
General Fund	8,586	10,711	2,125
<i>Dedicated/Constitutional Funds</i>			
<u>Environment & Natural Resources Trust Fund</u>	200	-	(200)
Total AURI:	8,786	10,711	1,925
Totals by Fund			
General Fund	516,435	1,233,214	716,779
State Govt Special Revenue Fund	148	180	32
Special Revenue Fund	458,443	571,635	113,193
Environmental Fund	178,242	223,550	45,307
Remediation Fund	143,334	301,260	157,926
Natural Resources Fund	245,053	307,438	62,385
Game & Fish Fund	248,355	285,206	36,851
Closed Landfill Investment Fund	4,481	8,222	3,741
Permanent School Fund	819	1,914	1,095
Agricultural Fund	81,333	107,798	26,465
Gift Fund	30,015	55,875	25,860
Federal Funds	135,848	245,662	109,815
ARP-State Fiscal Recovery (Federal)	15,473	381	(15,091)
<u>Expenses in Multiple Funds</u>	(309,902)	(357,355)	(47,453)
Subtotal Non-dedicated Funds:	1,748,075	2,984,980	1,236,905
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	113,782	173,687	59,906
Outdoor Heritage Fund	260,074	472,650	212,576
Clean Water Fund	226,000	365,267	139,267
Parks & Trails Fund	109,148	180,520	71,372
<u>Arts & Cultural Heritage Fund</u>	4,901	4,852	(49)
Subtotal Dedicated/Constitutional Funds:	713,904	1,196,976	483,072
Total for Environment & Agriculture Agencies	2,461,980	4,181,956	1,719,977
STATE TOTAL ALL BUDGET AREAS, ALL FUNDS	106,171,010	123,153,393	16,982,383
Environment and Agriculture Agencies as percentage of Grand Total	2.3%	3.4%	

* Data from November 2024 Forecast