

X. Environmental Spending Comparisons

“a comparison of the amounts spent by the state for environment and natural resources activities through the most recent fiscal year;”

The following document “All Funds Biennial Spending by Agency and Fund”, was prepared by the Minnesota State Senate Office of Senate Counsel, Research, and Fiscal Analysis.

Environmental Spending
All Funds Biennial Spending by Agency & Fund*

(dollars in thousands)

<u>Budget Area/Agency/Fund</u>	FY 2018-19 Spending	Current FY 2020- 21 Budget	Change
ENVIRONMENT & AGRICULTURE AGENCIES			
Pollution Control Agency			
General Fund	14,390	14,098	(292)
State Govt Special Revenue Fund	154	153	(1)
Special Revenue Fund	67,054	73,524	6,470
Environmental Fund	162,996	172,218	9,222
Remediation Fund	193,716	149,035	(44,681)
Closed Landfill Investment Fund	1,722	1,622	(100)
Gift Fund	2,613	18,361	15,748
Federal Funds	35,107	47,161	12,054
Expenses in Multiple Funds	(57,197)	(57,432)	(235)
Subtotal Pollution Control Agency:	420,555	418,740	(1,815)
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	1,556	925	(631)
Clean Water Fund	49,970	45,959	(4,011)
Subtotal Dedicated/Constitutional Funds:	51,526	46,884	(4,642)
Total Pollution Control Agency:	472,081	465,624	(6,457)
Department of Natural Resources			
General Fund	228,257	243,541	15,284
Natural Resources Fund	195,981	231,541	35,560
Game & Fish Fund	225,122	244,967	19,845
Special Revenue Fund	267,631	297,708	30,077
Remediation Fund	736	3,981	3,245
Gift Fund	3,497	5,519	2,022
Permanent School Fund	408	1,037	629
Federal Funds	33,358	47,789	14,431
Coronavirus Relief (Federal)	-	348	348
Expenses in Multiple Funds	(204,607)	(217,119)	(12,512)
Subtotal Department of Natural Resources:	750,383	859,312	108,929
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	44,725	57,896	13,171
Outdoor Heritage Fund	179,538	281,804	102,266
Parks & Trails Fund	46,004	81,470	35,466
Clean Water Fund	18,422	20,419	1,997
Subtotal Dedicated/Constitutional Funds:	288,689	441,589	152,900
Total Department of Natural Resources:	1,039,072	1,300,901	261,829

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<u>Budget Area/Agency/Fund</u>	FY 2018-19 Spending	Current FY 2020- 21 Budget	Change
Board of Water and Soil Resources			
General Fund	32,239	30,259	(1,980)
Special Revenue Fund	11,240	16,917	5,677
Federal Funds	7,811	7,744	(67)
Subtotal Board of Water and Soil Resources:	51,290	54,920	3,630
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	8,820	13,225	4,405
Outdoor Heritage Fund	34,956	54,438	19,482
Clean Water Fund	93,948	177,353	83,405
Subtotal Dedicated/Constitutional Funds:	137,724	245,016	107,292
Total Board of Water and Soil Resources:	189,014	299,936	110,922
Minnesota Conservation Corps			
General Fund	910	910	-
Natural Resources Fund	980	980	-
Total MN Conservation Corps:	1,890	1,890	-
Metropolitan Council Parks			
General Fund	5,080	5,080	-
Natural Resources Fund	12,000	13,200	1,200
Subtotal Metropolitan Council Parks:	17,080	18,280	1,200
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	890	2,728	1,838
Parks & Trails Fund	35,475	37,473	1,998
Clean Water Fund	1,900	2,563	663
Subtotal Dedicated/Constitutional Funds:	38,265	42,764	4,499
Total Metropolitan Council Parks:	55,345	61,044	5,699
Minnesota Zoological Board			
General Fund	18,230	19,474	1,244
Natural Resources Fund	320	380	60
Special Revenue Fund	32,354	20,829	(11,525)
Gift Fund	2,573	5,048	2,475
Coronavirus Relief (Federal)	-	6,000	6,000
Federal Funds	142	176	34
Expenses in Multiple Funds	(361)	-	361
Subtotal Minnesota Zoological Board:	53,258	51,907	(1,351)

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<u>Budget Area/Agency/Fund</u>	FY 2018-19 Spending	Current FY 2020- 21 Budget	Change
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	964	1,198	234
Arts & Cultural Heritage Fund	2,880	4,100	1,220
Subtotal Dedicated/Constitutional Funds:	3,844	5,298	1,454
Total Minnesota Zoological Board:	57,102	57,205	103
Science Museum			
General Fund	2,158	2,158	-
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	627	445	(182)
Total Science Museum:	2,785	2,603	(182)
Transfer to Clean Water Fund			
General Fund	22,000	-	(22,000)
Department of Agriculture			
General Fund	109,588	111,872	2,284
Agricultural Fund	76,943	82,907	5,964
Special Revenue Fund	14,691	16,118	1,427
Remediation Fund	2,954	3,662	708
Gift Fund	36	26	(10)
COVID 19 MN (from General Fund)	-	4,202	4,202
Federal Funds	23,394	24,533	1,139
Coronavirus Relief (Federal)	-	14,300	14,300
Expenses in Multiple Funds	(10,021)	(13,399)	(3,378)
Subtotal Dept. of Agriculture:	217,585	244,221	26,636
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	1,731	2,013	282
Arts & Cultural Heritage Fund	288	765	477
Clean Water Fund	24,556	25,315	759
Subtotal Dedicated/Constitutional Funds:	26,575	28,093	1,518
Total Dept. of Agriculture:	244,160	272,314	28,154
Animal Health Board			
General Fund	11,972	11,505	(467)
Special Revenue Fund	85	422	337
Federal Funds	1,491	1,295	(196)
Total Animal Health Board:	13,548	13,222	(326)

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<u>Budget Area/Agency/Fund</u>	FY 2018-19 Spending	Current FY 2020- 21 Budget	Change
Agriculture Utilization Research Inst.			
General Fund	7,586	7,786	200
Totals by Fund			
General Fund	452,410	446,683	(5,727)
State Govt Special Revenue Fund	154	153	(1)
Special Revenue Fund	393,055	425,518	32,463
Environmental Fund	162,996	172,218	9,222
Remediation Fund	197,406	156,678	(40,728)
Natural Resources Fund	209,281	246,101	36,820
Game & Fish Fund	225,122	244,967	19,845
Closed Landfill Investment Fund	1,722	1,622	(100)
Permanent School Fund	408	1,037	629
Agricultural Fund	76,943	82,907	5,964
Gift Fund	8,719	28,954	20,235
COVID 19 MN (from General Fund)	-	10,202	10,202
Federal Funds	101,303	128,698	27,395
Coronavirus Relief (Federal)	-	14,648	14,648
Expenses in Multiple Funds	(272,186)	(287,950)	(15,764)
Subtotal Non-dedicated Funds:	1,557,333	1,672,436	115,103
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	59,313	78,430	19,117
Outdoor Heritage Fund	214,494	336,242	121,748
Clean Water Fund	188,796	271,609	82,813
Parks & Trails Fund	81,479	118,943	37,464
Arts & Cultural Heritage Fund	3,168	4,865	1,697
Subtotal Dedicated/Constitutional Funds:	547,250	810,089	262,839
Total for Budget Area	2,104,583	2,482,525	377,942
STATE TOTAL ALL BUDGET AREAS	79,645,573	90,844,560	11,198,987
Environment and Agriculture Agencies as percentage of Grand Total	2.6%	2.7%	
* Data from November 2020 Forecast			