

DRAFT for LCCMR Subcommittee on Strategic Planning Consideration

Outcomes

The LCCMR will track progress in meeting the goals of the strategic plan and the success of the ENRTF in meeting its constitutional purpose of protecting, conserving, preserving, and enhancing the state's air, water, land, fish, wildlife, and other natural resources. The following metrics will be tracked to determine progress:

1. Number of acres or miles acquired, restored, or enhanced broken down by region, land type (e.g., forest or shoreline), and purpose (e.g., preservation/conservation, restoration, or recreation).
2. Number of youth and adults participating and directly interacting with ENRTF-funded projects broken down by activity type (e.g., technical assistance, education program, or recreation facility use).
3. Reduction in greenhouse gas and other emissions.
4. Number and percentage of projects funded under each goal and strategy.
5. Total number of proposals received and projects funded per region.

Option 1:

6. Number of fish and wildlife species protected, conserved, preserved, or enhanced.
7. Number of lakes, rivers, streams, and aquifers protected, conserved, preserved, or enhanced.

Option 2:

6. Number of projects funded protecting, conserving, preserving, or enhancing air, water, land, fish, and wildlife by resource.

The LCCMR will work to develop additional metrics and indicators that can be collected from project managers to assess progress towards meeting the strategic plan goals and evaluate success in implementing the strategic plan (See LCCMR strategy 1.1). Metrics and indicators will be selected that optimize accountability to the public, inform ongoing and future efforts to achieve the goals, and demonstrate what the ENRTF and LCCMR have accomplished. Options will also be explored for periodic, rigorous, independent evaluation of the effectiveness and impact of ENRTF expenditures (See LCCMR strategy 1.4).