



# LCCMR 2024 Strategic Planning: Measurable Outcomes

July 31, 2024



# Statutory Requirement

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## Minnesota Statutes 116P.08, Subdivision 3

(a) The commission shall adopt a strategic plan for making expenditures from the trust fund, including identifying the priority areas for funding for the next six years. The strategic plan must be reviewed every two years. **The strategic plan** must have clearly stated short- and long-term goals and strategies for trust fund expenditures, **must provide measurable outcomes for expenditures**, and must determine areas of emphasis for funding.



Why have measurable outcomes?

# Purpose/Intent

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- Assess progress towards meeting goals.
- Evaluate success in implementing the strategic plan.
- Provide accountability to the public and organizational accountability.
- Inform ongoing and future efforts to more effectively achieve goals.
- Demonstrate what the ENRTF and LCCMR has accomplished.
- Summarize clearly achievements for communication purposes.

# Current Strategic Plan Outcomes

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- Outcomes identified in the individual work plans of the projects receiving funding.
- Funding recommendations are consistent with and accelerate implementation of the Statewide Conservation and Preservation Plan and other related environment and natural resource plans, documents, reports, or recommendations.
- Complete acquisition of baseline natural resource data, including the County Biological Survey, Soil Survey, wetlands inventory, restorable wetlands inventory, and the County Geologic Atlas by 2020.
- Funding recommendations in the aggregate include work in all ecoregions, as defined by the Minnesota Department of Natural Resources.
- To the extent possible, funding recommendations support the creation and continuation of “green jobs” in Minnesota.



Imagine you are on the commission six years from now.  
What metrics would help you determine the success of  
the strategic plan?

# Considerations

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## Applicability

Is the proposed outcome/metric related to the goals and strategies presented in the strategic plan?

## Feasibility/Practicality

Is the proposed outcome/metric data readily available or can be collected with reasonable effort?

## Correlation

Can the proposed outcome/metric be attributed to efforts supported by the ENRTF and the LCCMR?